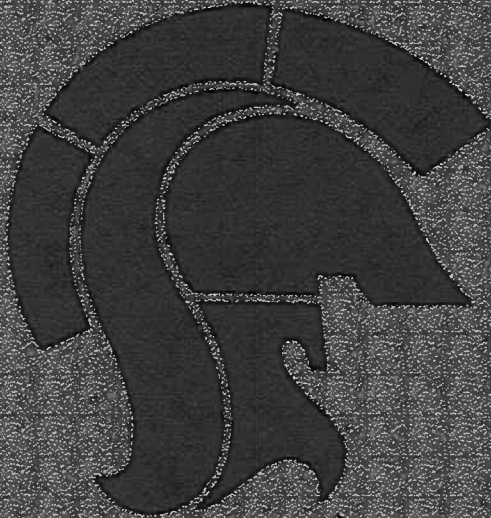


SHALER AREA  
SCHOOL DISTRICT

2021-2022 Proposed Budget



May 12, 2021

# REVENUES

**Shaler Area School District  
Budget Summary Report  
Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
10 Fund 10				
6000 Revenue - Local Sources				
6111 Cur Real Estate Tax				
001 Etna	2,436,140	2,557,295	121,155	4.97
002 Millvale	1,757,685	2,227,550	469,865	26.73
003 Reserve	3,291,129	3,361,100	69,971	2.13
004 Shaler	38,302,453	38,424,996	122,543	0.32
6111 Function (R) Sub Total	45,787,407	46,570,941	783,534	1.71
6113 Public Utility Realty Tx				
000 TO BE DISTRIBUTED	52,000	52,000	0	0.00
6113 Function (R) Sub Total	52,000	52,000	0	0.00
6143 Cur Act 511 Opt Tax				
001 Etna	5,608	6,000	392	6.99
002 Millvale	2,669	3,500	831	31.14
003 Reserve	1,275	1,300	25	1.96
004 Shaler	13,448	14,000	552	4.10
6143 Function (R) Sub Total	23,000	24,800	1,800	7.83
6151 Cur Earned Income Tax				
001 Etna	292,698	452,000	159,302	54.43
002 Millvale	287,924	423,000	135,076	46.91
003 Reserve	369,945	546,000	176,055	47.59
004 Shaler	4,049,433	4,494,000	444,567	10.98
6151 Function (R) Sub Total	5,000,000	5,915,000	915,000	18.30
6153 Real Estate Transfers				
000 TO BE DISTRIBUTED	375,000	600,000	225,000	60.00
6153 Function (R) Sub Total	375,000	600,000	225,000	60.00
6411 Del Real Estate Tax				
001 Etna	86,100	100,000	13,900	16.14
002 Millvale	123,999	150,000	26,001	20.97
003 Reserve	78,316	100,000	21,684	27.69
004 Shaler	711,585	900,000	188,415	26.48
6411 Function (R) Sub Total	1,000,000	1,250,000	250,000	25.00

**Shaler Area School District  
 Budget Summary Report  
 Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
6000 Revenue - Local Sources				
6510 Earnings On Investments				
000 TO BE DISTRIBUTED	250,000	50,000	-200,000	-80.00
6510 Function (R) Sub Total	250,000	50,000	-200,000	-80.00
6530 Gains Or Losses On Sale Of Invest.				
000 TO BE DISTRIBUTED	250,000	0	-250,000	-100.00
6530 Function (R) Sub Total	250,000	0	-250,000	-100.00
6710 Admission-student Events				
000 TO BE DISTRIBUTED	51,980	25,000	-26,980	-51.90
6710 Function (R) Sub Total	51,980	25,000	-26,980	-51.90
6740 Athletic Physicals				
000 TO BE DISTRIBUTED	1,500	1,500	0	0.00
6740 Function (R) Sub Total	1,500	1,500	0	0.00
6831 Federal Pass Through Revenues				
000 TO BE DISTRIBUTED	6,000	0	-6,000	-100.00
6831 Function (R) Sub Total	6,000	0	-6,000	-100.00
6832 IDEA Federal Pass Through Funds				
000 TO BE DISTRIBUTED	800,000	800,000	0	0.00
6832 Function (R) Sub Total	800,000	800,000	0	0.00
6890 Other Revenue From Intermediate Src				
000 TO BE DISTRIBUTED	25,000	0	-25,000	-100.00
6890 Function (R) Sub Total	25,000	0	-25,000	-100.00
6910 Rentals				
005 Athletic Fields	40,000	5,000	-35,000	-87.50
006 Classrooms	30,000	25,000	-5,000	-16.67
007 Gymnasiums	10,000	10,000	0	0.00
6910 Function (R) Sub Total	80,000	40,000	-40,000	-50.00

**Shaler Area School District  
Budget Summary Report  
Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
6000 Revenue - Local Sources				
6920 Contrib. & Donations From Prvt. Src				
000 TO BE DISTRIBUTED	5,000	0	-5,000	-100.00
6920 Function (R) Sub Total	5,000	0	-5,000	-100.00
6940 Tuition From Patrons				
000 TO BE DISTRIBUTED	10,000	0	-10,000	-100.00
6940 Function (R) Sub Total	10,000	0	-10,000	-100.00
6942 Summer School Tuition				
000 TO BE DISTRIBUTED	10,000	15,000	5,000	50.00
6942 Function (R) Sub Total	10,000	15,000	5,000	50.00
6980 Rev From Community Act				
000 TO BE DISTRIBUTED	50,000	40,000	-10,000	-20.00
095 Fitness Program	0	4,000	4,000	0.00
6980 Function (R) Sub Total	50,000	44,000	-6,000	-12.00
6991 Refunds				
000 TO BE DISTRIBUTED	2,500	90,000	87,500	3,500.00
6991 Function (R) Sub Total	2,500	90,000	87,500	3,500.00
6999 All Other Revenues Not Specified Above				
000 TO BE DISTRIBUTED	5,000	0	-5,000	-100.00
6999 Function (R) Sub Total	5,000	0	-5,000	-100.00
6000 Function (R) Sub Total	53,784,387	55,478,241	1,693,854	3.15
7000 Revenue - State Sources				
7111 BASIC EDUCATION FUNDING-FORMULA				
000 TO BE DISTRIBUTED	11,688,321	11,943,233	254,912	2.18
7111 Function (R) Sub Total	11,688,321	11,943,233	254,912	2.18
7112 BASIC EDUCATION FUNDING - SS				
000 TO BE DISTRIBUTED	1,580,000	1,581,861	1,861	0.12
7112 Function (R) Sub Total	1,580,000	1,581,861	1,861	0.12

**Shaler Area School District  
Budget Summary Report  
Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
7000 Revenue - State Sources				
7160 1305 & 1306 Tuition				
000 TO BE DISTRIBUTED	20,000	0	-20,000	-100.00
7160 Function (R) Sub Total	20,000	0	-20,000	-100.00
7271 Sp Ed-reg Progrm				
000 TO BE DISTRIBUTED	3,545,159	4,000,000	454,841	12.83
7271 Function (R) Sub Total	3,545,159	4,000,000	454,841	12.83
7311 TRANSPORTATION				
000 TO BE DISTRIBUTED	1,500,000	1,350,000	-150,000	-10.00
7311 Function (R) Sub Total	1,500,000	1,350,000	-150,000	-10.00
7312 TRANSPORTATION SUB				
000 TO BE DISTRIBUTED	125,000	110,000	-15,000	-12.00
7312 Function (R) Sub Total	125,000	110,000	-15,000	-12.00
7320 Subsidy/rental & Sf Pmt				
000 TO BE DISTRIBUTED	400,000	150,000	-250,000	-62.50
7320 Function (R) Sub Total	400,000	150,000	-250,000	-62.50
7330 Subs/medical & Dental				
000 TO BE DISTRIBUTED	75,000	80,000	5,000	6.67
7330 Function (R) Sub Total	75,000	80,000	5,000	6.67
7340 Property Tax Relief Pmt				
000 TO BE DISTRIBUTED	2,041,125	2,039,384	-1,741	-0.09
7340 Function (R) Sub Total	2,041,125	2,039,384	-1,741	-0.09
7505 READY TO LEARN GRANT				
000 TO BE DISTRIBUTED	706,471	706,471	0	0.00
7505 Function (R) Sub Total	706,471	706,471	0	0.00
7820 Retirement Subsidy				
000 TO BE DISTRIBUTED	7,100,000	7,224,864	124,864	1.76

**Shaler Area School District  
 Budget Summary Report  
 Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
7820 Function (R) Sub Total	7,100,000	7,224,864	124,864	1.76
7000 Function (R) Sub Total	28,781,076	29,185,813	404,737	1.41
8000 Revenue - Federal Source				
8514 Nclb-title I-improving Academic Ach				
000 TO BE DISTRIBUTED	570,000	570,000	0	0.00
8514 Function (R) Sub Total	570,000	570,000	0	0.00
8515 Nclb-title Ii-preparing Teachers				
000 TO BE DISTRIBUTED	125,000	120,000	-5,000	-4.00
8515 Function (R) Sub Total	125,000	120,000	-5,000	-4.00
8517 Nclb-title Iv-21st Century Sch				
000 TO BE DISTRIBUTED	40,000	35,000	-5,000	-12.50
8517 Function (R) Sub Total	40,000	35,000	-5,000	-12.50
8743				
000 TO BE DISTRIBUTED	0	479,686	479,686	0.00
8743 Function (R) Sub Total	0	479,686	479,686	0.00
8744 ESSER III				
000 TO BE DISTRIBUTED	0	490,760	490,760	0.00
8744 Function (R) Sub Total	0	490,760	490,760	0.00
8810 Medical Assistance-access				
000 TO BE DISTRIBUTED	600,000	600,000	0	0.00
8810 Function (R) Sub Total	600,000	600,000	0	0.00
8000 Function (R) Sub Total	1,335,000	2,295,446	960,446	71.94
9000 Other Financing Sources				
9120 Proceeds-bond Refunding				
000 TO BE DISTRIBUTED	354,000	0	-354,000	-100.00
9120 Function (R) Sub Total	354,000	0	-354,000	-100.00
9400 Sale/Compensation - Loss of Assets				
000 TO BE DISTRIBUTED	0	120,000	120,000	0.00
9400 Function (R) Sub Total	0	120,000	120,000	0.00

**Shaler Area School District  
 Budget Summary Report  
 Revenue**

	2020-21 REV FINAL BUDGET	2021-22 PROPOSED REV 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
10 Fund 10				
9000 Other Financing Sources				
9500 Refund/prior Yrs Exp				
000 TO BE DISTRIBUTED	10,000	0	-10,000	-100.00
9500 Function (R) Sub Total	10,000	0	-10,000	-100.00
9999 Fund Balance				
000 TO BE DISTRIBUTED	5,761,968	5,885,483	123,515	2.14
9999 Sub Total	5,761,968	5,885,483	123,515	2.14
9000 Sub Total	6,125,968	6,005,483	-120,485	-1.97
10 Sub Total	90,026,431	92,964,983	2,938,552	3.26
Report Totals	90,026,431	92,964,983	2,938,552	3.26



**EXPENDITURES**  
**BY FUNCTION**

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
1000 Instruction				
1100 Instruction-regular Prog				
121 Sal-prof-regular	20,403,037	20,827,912	424,875	2.08
122 Sal-prof-substitute	535,000	519,000	-16,000	-2.99
123 Sal-prof-extra Duty	312,800	296,000	-16,800	-5.37
151 Sal-clerical-regular	0	25,524	25,524	0.00
211 Medical Insurance	3,601,474	3,919,363	317,889	8.83
212 Dental Insurance	248,584	245,409	-3,175	-1.28
213 Life Insurance	23,702	0	-23,702	-100.00
215 Eye Care Insurance	36,451	38,572	2,121	5.82
219 Other Health Benefits	92,000	84,000	-8,000	-8.70
220 Social Security	1,709,381	1,762,592	53,211	3.11
230 Retirement	7,959,103	8,099,556	140,453	1.76
250 Unemployment Comp	50,000	75,000	25,000	50.00
260 Workers Compensation	53,661	93,538	39,877	74.31
280 Other Post Employment Benefits	18,000	27,000	9,000	50.00
281 RETIREE REIMBURSEMENT	22,000	9,000	-13,000	-59.09
322 Prof Education Serv-iu	30,000	0	-30,000	-100.00
323 Professional Educational Services - Other Educationa	0	21,000	21,000	0.00
360 EMPLOYEE TRAINING/ DEVELOPMENT SERV	500	0	-500	-100.00
430 Repairs/maintenance	22,324	20,544	-1,780	-7.97
438 Maint&repair Infor Tech Eq/infra	37,978	37,979	1	0.00
562 Tuition Payments To Charter Schools	975,000	1,200,000	225,000	23.08
582 Travel Teachers Inter District	1,900	1,700	-200	-10.53
584 Travel Inter-District	0	300	300	0.00
599 Misc Purchased Services	46,325	1,000	-45,325	-97.84
610 General Supplies	212,250	255,080	42,830	20.18
617 Supplies	100,968	50,000	-50,968	-50.48
640 Books	215,234	620,400	405,166	188.24
650 Supplies & Fees Technology Related	170,512	227,856	57,344	33.63
750 Equip-original & Addl	16,210	12,710	-3,500	-21.59
752 Capital Equipment - Original And Additional	6,700	6,700	0	0.00
758 Capital New Hardware Software	299,527	264,021	-35,506	-11.85
760 Equipment-replacement	20,000	20,000	0	0.00
768 Capital Eq Harware Software Replace	50,000	70,000	20,000	40.00
1100 Function ( Sub Total	37,270,621	38,831,756	1,561,135	4.19

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
1000 Instruction				
1200 Instruction-special Prog				
121 Sal-prof-regular	4,709,123	4,889,444	180,321	3.83
122 Sal-prof-substitute	115,500	105,000	-10,500	-9.09
123 Sal-prof-extra Duty	65,500	61,000	-4,500	-6.87
151 Sal-clerical-regular	1,554,962	1,454,120	-100,842	-6.49
152 Sal-clerical-subs	27,500	28,000	500	1.82
153 Sal-clerical-overtime	34,800	36,000	1,200	3.45
211 Medical Insurance	1,494,099	1,465,983	-28,116	-1.88
212 Dental Insurance	88,341	82,837	-5,504	-6.23
213 Life Insurance	15,049	0	-15,049	-100.00
215 Eye Care Insurance	19,885	19,756	-129	-0.65
219 Other Health Benefits	55,000	53,000	-2,000	-3.64
220 Social Security	479,195	485,278	6,083	1.27
230 Retirement	2,161,738	2,214,532	52,794	2.44
260 Workers Compensation	62,635	63,432	797	1.27
280 Other Post Employment Benefits	5,000	6,000	1,000	20.00
281 RETIREE REIMBURSEMENT	11,000	15,000	4,000	36.36
322 Prof Education Serv-iu	349,000	413,500	64,500	18.48
323 Professional Educational Services - Other Educationa	266,000	348,000	82,000	30.83
329 Professional Educational Services - Other	418,000	5,000	-413,000	-98.80
340 Purch Technical Svc	20,000	22,000	2,000	10.00
510 Student Transport Svc	79,000	48,500	-30,500	-38.61
561 Tuition/lea W/i State	170,000	170,000	0	0.00
562 Tuition Payments To Charter Schools	700,000	1,425,000	725,000	103.57
563 Tuition/private Sch	100,000	100,000	0	0.00
566 Tuition To Comm. Coll. & Tech Ins	0	20,000	20,000	0.00
567 Tuition To Appr Priv Sch (APS)	1,065,000	975,000	-90,000	-8.45
568 Tuition-PA Priv Res Reh Inst (PRRi)	115,000	110,000	-5,000	-4.35
569 Tuition - Other	10,000	30,000	20,000	200.00
580 Travel	500	0	-500	-100.00
582 Travel Teachers Inter District	700	700	0	0.00
610 General Supplies	38,500	112,500	74,000	192.21
640 Books	5,000	3,000	-2,000	-40.00
650 Supplies & Fees Technology Related	25,000	15,000	-10,000	-40.00
750 Equip-original & Addl	12,000	11,000	-1,000	-8.33

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
10 Fund 10				
1000 Instruction				
1200 Instruction-special Prog				
752 Capital Equipment - Original And Additional	12,000	4,000	-8,000	-66.67
810 Dues & Fees	4,000	4,300	300	7.50
820 Judgements Against The Lea	200,000	200,000	0	0.00
1200 Function ( Sub Total)	14,489,027	14,996,882	507,855	3.51
1300 Vocational Education				
121 Sal-prof-regular	69,982	0	-69,982	-100.00
213 Life Insurance	80	0	-80	-100.00
220 Social Security	5,354	0	-5,354	-100.00
230 Retirement	24,150	0	-24,150	-100.00
260 Workers Compensation	700	0	-700	-100.00
564 Tuition To Avts	1,526,582	1,500,000	-26,582	-1.74
1300 Function ( Sub Total)	1,626,848	1,500,000	-126,848	-7.80
1400 Other Instruct Prog				
121 Sal-prof-regular	697,957	1,074,495	376,538	53.95
122 Sal-prof-substitute	3,000	2,000	-1,000	-33.33
123 Sal-prof-extra Duty	22,500	19,000	-3,500	-15.56
211 Medical Insurance	125,281	163,006	37,725	30.11
212 Dental Insurance	7,916	11,160	3,244	40.98
213 Life Insurance	727	0	-727	-100.00
215 Eye Care Insurance	1,172	1,743	571	48.72
220 Social Security	53,396	82,194	28,798	53.93
230 Retirement	240,865	375,108	134,243	55.73
260 Workers Compensation	6,978	10,745	3,767	53.98
330 Purch Other Prof Svc	900	0	-900	-100.00
567 Tuition To Appr Priv Sch (APS)	50,000	200,000	150,000	300.00
568 Tuition-PA Priv Res Reh Inst (PRRi)	15,000	0	-15,000	-100.00
569 Tuition - Other	0	20,000	20,000	0.00
610 General Supplies	15,000	15,000	0	0.00
1400 Function ( Sub Total)	1,240,692	1,974,451	733,759	59.14
1500 Non-public School Programs				
320 Purch Prof/educ Svc	0	6,000	6,000	0.00
322 Prof Education Serv-iu	0	10,000	10,000	0.00

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
1500 Function ( Sub Total	0	16,000	16,000	0.00
1000 Function (E) Sub Total	54,627,188	57,319,089	2,691,901	4.93
<b>2000 Support Services</b>				
<b>2100 Pupil Personnel</b>				
111 Sal-administration-reg	122,606	125,672	3,066	2.50
121 Sal-prof-regular	1,482,932	1,592,582	109,650	7.39
123 Sal-prof-extra Duty	3,500	2,000	-1,500	-42.86
131 Sal-other Professional	253,100	259,427	6,327	2.50
151 Sal-clerical-regular	367,001	318,830	-48,171	-13.13
152 Sal-clerical-subs	15,950	17,000	1,050	6.58
153 Sal-clerical-overtime	1,450	0	-1,450	-100.00
211 Medical Insurance	445,458	433,023	-12,435	-2.79
212 Dental Insurance	25,809	24,608	-1,201	-4.65
213 Life Insurance	3,689	0	-3,689	-100.00
215 Eye Care Insurance	4,932	4,811	-121	-2.45
220 Social Security	170,259	175,693	5,434	3.19
230 Retirement	768,068	801,705	33,637	4.38
240 Tuition Reimbursement	10,000	0	-10,000	-100.00
260 Workers Compensation	22,253	22,961	708	3.18
330 Purch Other Prof Svc	0	30,000	30,000	0.00
510 Student Transport Svc	1,000	0	-1,000	-100.00
580 Travel	2,000	1,800	-200	-10.00
581 Travel Conference	4,000	500	-3,500	-87.50
582 Travel Teachers Inter District	1,000	1,000	0	0.00
584 Travel Inter-District	5,000	4,500	-500	-10.00
610 General Supplies	52,000	42,000	-10,000	-19.23
810 Dues & Fees	0	2,500	2,500	0.00
2100 Function ( Sub Total	3,762,007	3,860,612	98,605	2.62
<b>2200 Instructional Staff Svc</b>				
111 Sal-administration-reg	162,763	191,311	28,548	17.54
121 Sal-prof-regular	461,184	436,322	-24,862	-5.39
122 Sal-prof-substitute	10,500	7,000	-3,500	-33.33
123 Sal-prof-extra Duty	126,000	114,000	-12,000	-9.52
132 Sal-coach/sponsor/other	34,000	32,000	-2,000	-5.88
151 Sal-clerical-regular	133,048	125,767	-7,281	-5.47

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

2000 Support Services

2200 Instructional Staff Svc

152 Sal-clerical-subs	2,600	1,000	-1,600	-61.54
211 Medical Insurance	153,962	108,213	-45,749	-29.71
212 Dental Insurance	8,036	5,598	-2,438	-30.34
213 Life Insurance	1,430	0	-1,430	-100.00
215 Eye Care Insurance	1,650	1,185	-465	-28.18
220 Social Security	57,909	57,635	-274	-0.47
230 Retirement	261,239	263,014	1,775	0.68
260 Workers Compensation	7,567	7,534	-33	-0.44
323 Professional Educational Services - Other Educationa	5,000	0	-5,000	-100.00
360 EMPLOYEE TRAINING/ DEVELOPMENT SERV	74,000	53,600	-20,400	-27.57
430 Repairs/maintenance	1,500	1,500	0	0.00
580 Travel	2,500	0	-2,500	-100.00
581 Travel Conference	8,250	6,200	-2,050	-24.85
582 Travel Teachers Inter District	500	0	-500	-100.00
583 Travel w/students	0	1,000	1,000	0.00
584 Travel Inter-District	289	300	11	3.81
610 General Supplies	10,775	10,700	-75	-0.70
640 Books	69,900	69,900	0	0.00
648 Books&periodicals On Elec Media	43,500	44,000	500	1.15
650 Supplies & Fees Technology Related	24,500	24,500	0	0.00
758 Capital New Hardware Software	2,500	2,000	-500	-20.00
768 Capital Eq Harware Software Replace	4,200	4,200	0	0.00
810 Dues & Fees	232	116	-116	-50.00
2200 Function ( Sub Total	1,669,534	1,568,595	-100,939	-6.05

2300 Administration

111 Sal-administration-reg	1,603,041	1,634,838	31,797	1.98
151 Sal-clerical-regular	451,871	539,618	87,747	19.42
152 Sal-clerical-subs	21,800	19,000	-2,800	-12.84
153 Sal-clerical-overtime	7,100	6,000	-1,100	-15.49
211 Medical Insurance	388,889	439,898	51,009	13.12
212 Dental Insurance	20,895	22,067	1,172	5.61
213 Life Insurance	3,649	0	-3,649	-100.00
215 Eye Care Insurance	4,369	4,925	556	12.73
219 Other Health Benefits	21,000	20,000	-1,000	-4.76

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

2000 Support Services

2300 Administration

220 Social Security	155,209	164,457	9,248	5.96
230 Retirement	709,151	759,104	49,953	7.04
240 Tuition Reimbursement	12,000	10,000	-2,000	-16.67
260 Workers Compensation	20,550	21,747	1,197	5.82
281 RETIREE REIMBURSEMENT	4,000	6,000	2,000	50.00
330 Purch Other Prof Svc	140,000	145,000	5,000	3.57
332 Deliquent	110,000	120,000	10,000	9.09
333 Tax Appeal-legal	85,000	85,000	0	0.00
334 Litigation - MISC	1,000	1,000	0	0.00
335 Tax Billing Costs	0	5,000	5,000	0.00
360 EMPLOYEE TRAINING/ DEVELOPMENT SERV	1,500	1,500	0	0.00
442 Rental-equip&vehicles	50,000	50,000	0	0.00
523 General Prop/liab Ins	10,168	10,000	-168	-1.65
524 Insurance Deductibles	25,000	25,000	0	0.00
525 Bonding Insurance	15,000	12,500	-2,500	-16.67
530 Communications	40,000	35,000	-5,000	-12.50
580 Travel	0	500	500	0.00
581 Travel Conference	6,500	23,500	17,000	261.54
584 Travel Inter-District	8,320	8,100	-220	-2.64
610 General Supplies	24,060	24,740	680	2.83
750 Equip-original & Addl	0	5,000	5,000	0.00
760 Equipment-replacement	7,800	9,300	1,500	19.23
810 Dues & Fees	26,150	28,900	2,750	10.52
2300 Function ( Sub Total	3,974,022	4,237,694	263,672	6.63

2400 Pupil Health

121 Sal-prof-regular	357,784	399,338	41,554	11.61
122 Sal-prof-substitute	29,000	25,000	-4,000	-13.79
123 Sal-prof-extra Duty	1,200	0	-1,200	-100.00
151 Sal-clerical-regular	129,655	81,501	-48,154	-37.14
152 Sal-clerical-subs	4,050	4,000	-50	-1.23
153 Sal-clerical-overtime	1,600	1,000	-600	-37.50
211 Medical Insurance	113,095	96,466	-16,629	-14.70
212 Dental Insurance	6,704	7,496	792	11.81
213 Life Insurance	1,332	0	-1,332	-100.00

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
10 Fund 10				
2000 Support Services				
2400 Pupil Health				
215 Eye Care Insurance	1,371	1,568	197	14.37
220 Social Security	37,291	36,785	-506	-1.36
230 Retirement	168,212	167,860	-352	-0.21
260 Workers Compensation	4,873	4,808	-65	-1.33
323 Professional Educational Services - Other Educationa	125,000	25,500	-99,500	-79.60
330 Purch Other Prof Svc	23,000	10,500	-12,500	-54.35
430 Repairs/maintenance	2,000	2,000	0	0.00
580 Travel	1,000	0	-1,000	-100.00
610 General Supplies	12,000	6,000	-6,000	-50.00
762 Capital Equipment Replacement	1,000	2,000	1,000	100.00
2400 Function ( Sub Total	1,020,167	871,822	-148,345	-14.54
2500 Business				
111 Sal-administration-reg	130,693	135,919	5,226	4.00
151 Sal-clerical-regular	249,046	255,946	6,900	2.77
152 Sal-clerical-subs	600	1,000	400	66.67
153 Sal-clerical-overtime	22,000	23,000	1,000	4.55
211 Medical Insurance	74,953	84,068	9,115	12.16
212 Dental Insurance	2,793	3,393	600	21.48
213 Life Insurance	1,277	0	-1,277	-100.00
215 Eye Care Insurance	890	1,184	294	33.03
220 Social Security	29,051	29,981	930	3.20
230 Retirement	131,046	136,800	5,754	4.39
260 Workers Compensation	3,796	3,918	122	3.21
330 Purch Other Prof Svc	50,000	55,000	5,000	10.00
340 Purch Technical Svc	0	1,000	1,000	0.00
442 Rental-equip&vehicles	42,500	100,068	57,568	135.45
549 ADVERTISING	5,000	5,000	0	0.00
580 Travel	1,500	1,500	0	0.00
581 Travel Conference	200	500	300	150.00
584 Travel Inter-District	750	1,000	250	33.33
610 General Supplies	45,931	2,500	-43,431	-94.56
810 Dues & Fees	2,000	2,500	500	25.00
2500 Function ( Sub Total	794,026	844,277	50,251	6.33



**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
2000 Support Services				
2600 Oper & Maint Of Plant				
151 Sal-clerical-regular	72,387	78,497	6,110	8.44
161 Sal-foremen-regular	97,905	180,353	82,448	84.21
171 Sal-maint-regular	724,704	602,096	-122,608	-16.92
173 Sal-maintenance-overtime	48,300	50,000	1,700	3.52
182 Sal-summer Subs	62,100	70,000	7,900	12.72
191 Sal-custodial-regular	1,873,201	1,954,363	81,162	4.33
192 Sal-custodial-sub	70,200	70,000	-200	-0.28
193 Sal-custodial-overtime	119,800	118,000	-1,800	-1.50
211 Medical Insurance	628,722	593,662	-35,060	-5.58
212 Dental Insurance	30,779	30,179	-600	-1.95
213 Life Insurance	8,463	0	-8,463	-100.00
215 Eye Care Insurance	10,779	11,302	523	4.85
220 Social Security	211,770	219,966	8,196	3.87
230 Retirement	955,310	1,003,770	48,460	5.07
250 Unemployment Comp	50,000	15,000	-35,000	-70.00
260 Workers Compensation	27,683	28,759	1,076	3.89
350 Security/safety Services	291,000	315,476	24,476	8.41
390 Purch Other Prof Svc	1,885	4,375	2,490	132.10
411 Disposal Services	59,315	59,315	0	0.00
424 Water & Sewage	141,000	135,750	-5,250	-3.72
431 Preventive Maintenance	240,254	301,270	61,016	25.40
432 Repairs & Maintenance Svc	31,446	37,240	5,794	18.43
433 Repairs & Maintenance Srvcs Vehi	40,000	40,000	0	0.00
434 MAINT. REPAIRS KITCHEN	5,000	15,000	10,000	200.00
438 Maint&repair Infor Tech Eq/infra	7,600	6,200	-1,400	-18.42
442 Rental-equip&vehicles	13,096	13,296	200	1.53
521 Blanket Insurance	177,963	165,000	-12,963	-7.28
522 Auto Liability Ins	7,299	8,000	701	9.60
538 Telecommunications	73,080	75,280	2,200	3.01
584 Travel Inter-District	3,250	3,150	-100	-3.08
610 General Supplies	370,924	407,334	36,410	9.82
611 Uniforms	8,101	8,101	0	0.00
621 Natural Gas	345,000	361,000	16,000	4.64
622 Electricity	1,017,000	989,000	-28,000	-2.75

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
<b>10 Fund 10</b>				
<b>2000 Support Services</b>				
<b>2600 Oper &amp; Maint Of Plant</b>				
626 Gasoline	40,000	33,000	-7,000	-17.50
751 DO NOT USE	5,000	0	-5,000	-100.00
754 Capital Equipment - Food Service	5,000	5,000	0	0.00
758 Capital New Hardware Software	5,000	5,000	0	0.00
762 Capital Equipment Replacement	12,422	0	-12,422	-100.00
764 Capital Equipment Food Service	5,000	5,000	0	0.00
768 Capital Eq Harware Software Replace	5,000	5,000	0	0.00
810 Dues & Fees	2,849	1,624	-1,225	-43.00
<b>2600 Function ( Sub Total</b>	<b>7,905,587</b>	<b>8,025,358</b>	<b>119,771</b>	<b>1.52</b>
<b>2700 Student Transportation</b>				
151 Sal-clerical-regular	36,540	37,688	1,148	3.14
152 Sal-clerical-subs	2,000	0	-2,000	-100.00
153 Sal-clerical-overtime	200	0	-200	-100.00
211 Medical Insurance	5,980	6,207	227	3.80
212 Dental Insurance	600	600	0	0.00
213 Life Insurance	108	0	-108	-100.00
215 Eye Care Insurance	216	231	15	6.94
220 Social Security	2,795	2,884	89	3.18
230 Retirement	12,610	13,157	547	4.34
260 Workers Compensation	364	377	13	3.57
330 Purch Other Prof Svc	100,000	69,000	-31,000	-31.00
513 Stdnt Tran Svcc-cont	4,795,000	4,897,000	102,000	2.13
515 Stdnt Tran Svcc-public	1,000	0	-1,000	-100.00
516 Stdnt Tran Svcc-iu	1,000	0	-1,000	-100.00
610 General Supplies	1,000	0	-1,000	-100.00
626 Gasoline	20,000	23,000	3,000	15.00
650 Supplies & Fees Technology Related	8,000	6,000	-2,000	-25.00
<b>2700 Function ( Sub Total</b>	<b>4,987,413</b>	<b>5,056,144</b>	<b>68,731</b>	<b>1.38</b>
<b>2800 Central</b>				
111 Sal-administration-reg	307,125	302,538	-4,587	-1.49
120 Sal-professional-educ	57,367	59,374	2,007	3.50
141 Sal-technical Support	131,445	135,502	4,057	3.09
151 Sal-clerical-regular	195,076	174,152	-20,924	-10.73

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

2000 Support Services

2800 Central

152 Sal-clerical-subs	3,500	2,000	-1,500	-42.86
153 Sal-clerical-overtime	2,600	3,000	400	15.38
211 Medical Insurance	142,760	138,239	-4,521	-3.17
212 Dental Insurance	8,305	7,977	-328	-3.95
213 Life Insurance	1,810	0	-1,810	-100.00
215 Eye Care Insurance	1,623	1,616	-7	-0.43
220 Social Security	52,864	51,378	-1,486	-2.81
230 Retirement	238,466	234,444	-4,022	-1.69
240 Tuition Reimbursement	6,000	5,000	-1,000	-16.67
260 Workers Compensation	6,911	6,715	-196	-2.84
330 Purch Other Prof Svc	22,000	35,000	13,000	59.09
348 Purch Svc In Support Of Technology	19,600	19,600	0	0.00
360 EMPLOYEE TRAINING/ DEVELOPMENT SERV	10,700	10,500	-200	-1.87
549 ADVERTISING	3,000	3,000	0	0.00
580 Travel	8,000	0	-8,000	-100.00
581 Travel Conference	4,100	7,600	3,500	85.37
584 Travel Inter-District	0	4,500	4,500	0.00
610 General Supplies	1,700	1,500	-200	-11.76
650 Supplies & Fees Technology Related	216,786	189,989	-26,797	-12.36
750 Equip-original & Addl	10,000	0	-10,000	-100.00
810 Dues & Fees	1,620	1,620	0	0.00
2800 Function ( Sub Total	1,453,358	1,395,244	-58,114	-4.00

2900 Other Support Services

595 In Payments/withheld	65,000	70,000	5,000	7.69
2900 Function ( Sub Total	65,000	70,000	5,000	7.69

2000 Function (E) Sub Total

	25,631,114	25,929,746	298,632	1.17
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3000 Oper Of Non-instr Svc

3200 Student Activities/ath

111 Sal-administration-reg	94,734	98,049	3,315	3.50
123 Sal-prof-extra Duty	1,000	1,000	0	0.00
132 Sal-coach/sponsor/other	882,500	831,028	-51,472	-5.83
151 Sal-clerical-regular	108,226	90,728	-17,498	-16.17
211 Medical Insurance	43,897	51,872	7,975	18.17

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

3000 Oper Of Non-instr Svc

3200 Student Activities/ath

212 Dental Insurance	1,500	2,111	611	40.73
213 Life Insurance	727	0	-727	-100.00
215 Eye Care Insurance	540	603	63	11.67
220 Social Security	15,526	20,410	4,884	31.46
230 Retirement	70,042	93,142	23,100	32.98
260 Workers Compensation	2,029	2,666	637	31.39
330 Purch Other Prof Svc	39,000	42,000	3,000	7.69
350 Security/safety Services	9,840	9,840	0	0.00
410 Cleaning Services	5,000	5,000	0	0.00
430 Repairs/maintenance	22,150	22,150	0	0.00
442 Rental-equip&vehicles	1,000	1,000	0	0.00
510 Student Transport Svc	104,130	109,430	5,300	5.09
529 Athletic Insurance	29,169	35,000	5,831	19.99
571 Food Costs	2,025	2,025	0	0.00
580 Travel	11,825	11,370	-455	-3.85
581 Travel Conference	8,250	8,250	0	0.00
583 Travel w/students	4,330	4,330	0	0.00
584 Travel Inter-District	1,180	1,180	0	0.00
591 Security/police Svc	15,100	15,100	0	0.00
599 Misc Purchased Services	62,300	59,800	-2,500	-4.01
610 General Supplies	68,326	66,850	-1,476	-2.16
611 Uniforms	84,010	39,910	-44,100	-52.49
750 Equip-original & Addl	17,160	18,160	1,000	5.83
760 Equipment-replacement	9,676	3,600	-6,076	-62.79
762 Capital Equipment Replacement	0	46,500	46,500	0.00
810 Dues & Fees	18,025	19,675	1,650	9.15
860 Grants-community Svc	9,500	0	-9,500	-100.00
<b>3200 Function ( Sub Total</b>	<b>1,742,717</b>	<b>1,712,779</b>	<b>-29,938</b>	<b>-1.72</b>

3300 Community Services

111 Sal-administration-reg	58,000	55,000	-3,000	-5.17
123 Sal-prof-extra Duty	100	0	-100	-100.00
220 Social Security	4,437	12,434	7,997	180.23
230 Retirement	12,402	4,208	-8,194	-66.07
260 Workers Compensation	580	0	-580	-100.00

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
<b>ALL</b>				
10 Fund 10				
3000 Oper Of Non-instr Svc				
3300 Community Services				
430 Repairs/maintenance	1,500	0	-1,500	-100.00
610 General Supplies	7,000	9,000	2,000	28.57
640 Books	9,000	10,500	1,500	16.67
820 Judgements Against The Lea	20,000	20,000	0	0.00
860 Grants-community Svc	18,000	10,000	-8,000	-44.44
3300 Function ( Sub Total	131,019	121,142	-9,877	-7.54
3000 Function (E) Sub Total	1,873,736	1,833,921	-39,815	-2.12
4000 Facility Acq & Impr Svc				
4600 Building Impr Svc-repl				
330 Purch Other Prof Svc	10,000	0	-10,000	-100.00
450 Construction Services	0	10,000	10,000	0.00
4600 Function ( Sub Total	10,000	10,000	0	0.00
4000 Function (E) Sub Total	10,000	10,000	0	0.00
5000 Other Financing Uses				
5100 See 5102 And 5110				
831 Interest-loan/lease Agr	1,239	7,800	6,561	529.54
838 INTEREST - LEASE	1,500	0	-1,500	-100.00
880 Refund/prior Yr Recpt	10,000	25,000	15,000	150.00
910 Redemption Of Principal	20,000	0	-20,000	-100.00
911 Lease Pmnts/principle	189,242	182,054	-7,188	-3.80
5100 Function ( Sub Total	221,981	214,854	-7,127	-3.21
5200 Fund Transfers				
930 Fund Transfers	7,662,412	7,657,373	-5,039	-0.07
5200 Sub Total	7,662,412	7,657,373	-5,039	-0.07
5000 Sub Total	7,884,393	7,872,227	-12,166	-0.15
10 Sub Total	90,026,431	92,964,983	2,938,552	3.26
<b>Report Totals</b>	<b>90,026,431</b>	<b>92,964,983</b>	<b>2,938,552</b>	<b>3.26</b>

# EXPENDITURES

BY OBJECT

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

100 Salaries

111 Sal-administration-reg	2,478,962	2,543,327	64,365	2.60
120 Sal-professional-educ	57,367	59,374	2,007	3.50
121 Sal-prof-regular	28,181,999	29,220,093	1,038,094	3.68
122 Sal-prof-substitute	693,000	658,000	-35,000	-5.05
123 Sal-prof-extra Duty	532,600	493,000	-39,600	-7.44
131 Sal-other Professional	253,100	259,427	6,327	2.50
132 Sal-coach/sponsor/other	916,500	863,028	-53,472	-5.83
141 Sal-technical Support	131,445	135,502	4,057	3.09
151 Sal-clerical-regular	3,297,812	3,182,371	-115,441	-3.50
152 Sal-clerical-subs	78,000	72,000	-6,000	-7.69
153 Sal-clerical-overtime	69,750	69,000	-750	-1.08
161 Sal-foremen-regular	97,905	180,353	82,448	84.21
171 Sal-maint-regular	724,704	602,096	-122,608	-16.92
173 Sal-maintenance-overtime	48,300	50,000	1,700	3.52
182 Sal-summer Subs	62,100	70,000	7,900	12.72
191 Sal-custodial-regular	1,873,201	1,954,363	81,162	4.33
192 Sal-custodial-subs	70,200	70,000	-200	-0.28
193 Sal-custodial-overtime	119,800	118,000	-1,800	-1.50
100 Object (E) Sub Total	39,686,745	40,599,934	913,189	2.30

200 Benefits

211 Medical Insurance	7,218,570	7,500,000	281,430	3.90
212 Dental Insurance	450,262	443,435	-6,827	-1.52
213 Life Insurance	62,043	0	-62,043	-100.00
215 Eye Care Insurance	83,878	87,496	3,618	4.31
219 Other Health Benefits	168,000	157,000	-11,000	-6.55
220 Social Security	2,984,437	3,101,687	117,250	3.93
230 Retirement	13,712,402	14,166,400	453,998	3.31
240 Tuition Reimbursement	28,000	15,000	-13,000	-46.43
250 Unemployment Comp	100,000	90,000	-10,000	-10.00
260 Workers Compensation	220,580	267,200	46,620	21.14
280 Other Post Employment Benefits	23,000	33,000	10,000	43.48
281 RETIREE REIMBURSEMENT	37,000	30,000	-7,000	-18.92
200 Object (E) Sub Total	25,088,172	25,891,218	803,046	3.20

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
300 Purchased Prof/tech Svc				
320 Purch Prof/educ Svc	0	6,000	6,000	0.00
322 Prof Education Serv-iu	379,000	423,500	44,500	11.74
323 Professional Educational Services - Other Educationa	396,000	394,500	-1,500	-0.38
329 Professional Educational Services - Other	418,000	5,000	-413,000	-98.80
330 Purch Other Prof Svc	384,900	386,500	1,600	0.42
332 Deliquent	110,000	120,000	10,000	9.09
333 Tax Appeal-legal	85,000	85,000	0	0.00
334 Litigation - MISC	1,000	1,000	0	0.00
335 Tax Billing Costs	0	5,000	5,000	0.00
340 Purch Technical Svc	20,000	23,000	3,000	15.00
348 Purch Svc In Support Of Technology	19,600	19,600	0	0.00
350 Security/safety Services	300,840	325,316	24,476	8.14
360 EMPLOYEE TRAINING/ DEVELOPMENT SERV	86,700	65,600	-21,100	-24.34
390 Purch Other Prof Svc	1,885	4,375	2,490	132.10
300 Object (E) Sub Total	2,202,925	1,864,391	-338,534	-15.37
400 Purchased Property Svc				
410 Cleaning Services	5,000	5,000	0	0.00
411 Disposal Services	59,315	59,315	0	0.00
424 Water & Sewage	141,000	135,750	-5,250	-3.72
430 Repairs/maintenance	49,474	46,194	-3,280	-6.63
431 Preventive Maintenance	240,254	301,270	61,016	25.40
432 Repairs & Maintenance Svc	31,446	37,240	5,794	18.43
433 Repairs & Maintenance Svcs Vehi	40,000	40,000	0	0.00
434 MAINT. REPAIRS KITCHEN	5,000	15,000	10,000	200.00
438 Maint&repair Infor Tech Eq/infra	45,578	44,179	-1,399	-3.07
442 Rental-equip&vehicles	106,596	164,364	57,768	54.19
450 Construction Services	0	10,000	10,000	0.00
400 Object (E) Sub Total	723,663	858,312	134,649	18.61
500 Other Purchased Services				
510 Student Transport Svc	184,130	157,930	-26,200	-14.23
513 Stdnt Tran Svcc-cont	4,795,000	4,897,000	102,000	2.13
515 Stdnt Tran Svcc-public	1,000	0	-1,000	-100.00
516 Stdnt Tran Svcc-ii	1,000	0	-1,000	-100.00



**Shaler Area School District  
 Account Summary Report  
 Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
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ALL

10 Fund 10

500 Other Purchased Services

521 Blanket Insurance	177,963	165,000	-12,963	-7.28
522 Auto Liability Ins	7,299	8,000	701	9.60
523 General Prop/liab Ins	10,168	10,000	-168	-1.65
524 Insurance Deductibles	25,000	25,000	0	0.00
525 Bonding Insurance	15,000	12,500	-2,500	-16.67
529 Athletic Insurance	29,169	35,000	5,831	19.99
530 Communications	40,000	35,000	-5,000	-12.50
538 Telecommunications	73,080	75,280	2,200	3.01
549 ADVERTISING	8,000	8,000	0	0.00
561 Tuition/lea W/i State	170,000	170,000	0	0.00
562 Tuition Payments To Charter Schools	1,675,000	2,625,000	950,000	56.72
563 Tuition/private Sch	100,000	100,000	0	0.00
564 Tuition To Avts	1,526,582	1,500,000	-26,582	-1.74
566 Tuition To Comm. Coll. & Tech Ins	0	20,000	20,000	0.00
567 Tuition To Appr Priv Sch (APS)	1,115,000	1,175,000	60,000	5.38
568 Tuition-PA Priv Res Reh Inst (PRRi)	130,000	110,000	-20,000	-15.38
569 Tuition - Other	10,000	50,000	40,000	400.00
571 Food Costs	2,025	2,025	0	0.00
580 Travel	27,325	15,170	-12,155	-44.48
581 Travel Conference	31,300	46,550	15,250	48.72
582 Travel Teachers Inter District	4,100	3,400	-700	-17.07
583 Travel w/students	4,330	5,330	1,000	23.09
584 Travel Inter-District	18,789	23,030	4,241	22.57
591 Security/police Svc	15,100	15,100	0	0.00
595 lu Payments/withheld	65,000	70,000	5,000	7.69
599 Misc Purchased Services	108,625	60,800	-47,825	-44.03
500 Object (E) Sub Total	10,369,985	11,420,115	1,050,130	10.13

600 Supplies

610 General Supplies	859,466	953,204	93,738	10.91
611 Uniforms	92,111	48,011	-44,100	-47.88
617 Supplies	100,968	50,000	-50,968	-50.48
621 Natural Gas	345,000	361,000	16,000	4.64
622 Electricity	1,017,000	989,000	-28,000	-2.75
626 Gasoline	60,000	56,000	-4,000	-6.67
640 Books	299,134	703,800	404,666	135.28

**Shaler Area School District  
Account Summary Report  
Expenditure**

	2020-21 EXP FINAL BUDGET	2021-22 EXP PROPOSED 05.12.2021	DIFFERENCE \$	DIFFERENCE %
ALL				
10 Fund 10				
600 Supplies				
648 Books&periodicals On Elec Media	43,500	44,000	500	1.15
650 Supplies & Fees Technology Related	444,798	463,345	18,547	4.17
600 Object (E) Sub Total	3,261,977	3,668,360	406,383	12.46
700 Property				
750 Equip-original & Addl	55,370	46,870	-8,500	-15.35
751 DO NOT USE	5,000	0	-5,000	-100.00
752 Capital Equipment - Original And Additional	18,700	10,700	-8,000	-42.78
754 Capital Equipment - Food Service	5,000	5,000	0	0.00
758 Capital New Hardware Software	307,027	271,021	-36,006	-11.73
760 Equipment-replacement	37,476	32,900	-4,576	-12.21
762 Capital Equipment Replacement	13,422	48,500	35,078	261.35
764 Capital Equipment Food Service	5,000	5,000	0	0.00
768 Capital Eq Harware Software Replace	59,200	79,200	20,000	33.78
700 Object (E) Sub Total	506,195	499,191	-7,004	-1.38
800 Other Objects				
810 Dues & Fees	54,876	61,235	6,359	11.59
820 Judgements Against The Lea	220,000	220,000	0	0.00
831 Interest-loan/lease Agr	1,239	7,800	6,561	529.54
838 INTEREST - LEASE	1,500	0	-1,500	-100.00
860 Grants-community Svc	27,500	10,000	-17,500	-63.64
880 Refund/prior Yr Recpt	10,000	25,000	15,000	150.00
800 Object (E) Sub Total	315,115	324,035	8,920	2.83
900 Other Financing Uses				
910 Redemption Of Principal	20,000	0	-20,000	-100.00
911 Lease Pmts/principle	189,242	182,054	-7,188	-3.80
930 Fund Transfers	7,662,412	7,657,373	-5,039	-0.07
900 Sub Total	7,871,654	7,839,427	-32,227	-0.41
10 Sub Total	90,026,431	92,964,983	2,938,552	3.26
Report Totals	90,026,431	92,964,983	2,938,552	3.26

Shaler Area School District  
 Bid Opening: 4/27/2021

**ASPHALT SEALING RESURFACING BID**

Bidder	Addendums	Bid Bond	Performance	Road	ES	HS	Burchfield				MS	HS		Discount if all work at all sites done	Total for all work	
					Track	Biles Field	Area A	Area B	Area C	Discount if Areas A,B, & C done at 1 time	Total for Areas A, B,C	Titan Stadium	Walkway			Discount
A. Folino Construction	Y	Y	Y		\$ 17,300.00	\$ 10,925.00	\$ 7,775.00	\$ 15,100.00	\$ 9,725.00	\$ (2,000.00)	\$ 30,600.00	\$ 10,575.00	\$ 13,741.90	\$ -	\$ -	\$ 83,141.90

**FLOOR TILE INSTALLATION BID**

Bidder	Addendum 1	Bid Bond	Performance Bond	Middle School				Marzolf	High School	Total for all work	
				Room 310	Room 325	Room 326	Room 327	Total for Middle School	Lower Hallway		Media Room
Franklin Interior	Y	Y	Y	\$3,455	\$3,925	\$3,925	\$3,620	\$14,925	\$6,550	\$1,890	\$23,365

**HIGH SCHOOL TENNIS COURT BIDS**

Bidder	Addendum 1	Bid Bond	Performanc e Bond	Base Bid	Alt Bid
				Resurfacing	Repair
El Grande Industries	Y	Y	Y	\$ 251,280	No Bid

MIDDLE SCHOOL CLOCK SYSTEM BID

Bidder	Addendum 1	Bid Bond	Performance Bond	Base Bid			Alternate		
				Base Bid	Deduct for SASD to install classroom clocks	Total with all Analog Clocks & SASD installing classroom clocks	Alternate for Digital Hallway Clocks	Deduct for SASD to install classroom clocks	Total with Digital Hallway Clocks & SASD installing classroom analog clocks
Dobil Laboratories	Y	Y	Y	\$ 24,500.00	\$ (6,200.00)	\$ 18,300.00	\$ 29,200.00	\$ (8,800.00)	\$ 20,400.00
Horizon Information Services	Y	Y	Y	\$ 23,227.00	\$ (472.00)	\$ 22,755.00	\$ 2,241.00		\$ 24,996.00
Newtech Systems	Y	Y	Y	\$ 40,303.74	\$ (4,980.00)	\$ 35,323.74	-	-	-



1661 East Sutter Road  
 Glenshaw, PA. 15116  
 Ph: 412-782-3399  
 Fax: 412-781-2907

Date:	5/10/2021	Salesman:	Joe B			Quote no:	JB-05102021.1
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<b>To:</b>		<b>SHIP TO:</b>	
Shaler Area School District 1800 Mt Royal Blvd Glenshaw, Pa. 15116		Shaler Area Middle School 1800 Mt. Royal Blvd Glenshaw, Pa. 15116	
Attn:		Attn: John Kaib	
Phone:		Fax:	
P.O.#		Terms:	Ship Via
Tax (y/n)	n	Charge Freight(y/n)	incl
Qty.	Description		
	Change Order to Middle School Clock Replacement System *** ADD (30) Clocks and Batteries for the Admin area		
1	Add 30 Analog, wireless, 12" clocks for the Administration Office Area Batteries Included		\$4,450.00
			\$0.00
			\$4,450.00

*Joe Buterbaugh*  
 Dobil Laboratories, Inc.

<b>Comments</b>	
ACCEPT :	DATE :
PO #	