

OPERATIONS AND TRANSPORTATION ANALYSIS

The following is baseline data.

SCHOOL/ ADDRESS/UTILITY SERVICE	NO. CUSTODIANS	HOURLY RATE	ANNUAL SALARY	TOTAL CUSTODIAL SALARIES	UTILITY COSTS	TOTAL OPERATIONAL COSTS	BLDG. AREA (sq. ft.)	OPERATIONAL COST/SQ. FT.
Reserve Primary	1	\$21.90	\$45,727.20					
2107 Londale Street	1	\$15.00	\$31,320.00					
Pittsburgh, PA 15212								
Totals	2			\$77,047.20	\$27,200.00	\$104,247.20	29,575	\$3.52
Jeffery Primary	2	\$21.90	\$91,454.40					
201 Wetzel Road								
Glenshaw, PA 15116								
Totals	2			\$91,454.40	\$24,528.00	\$115,982.40	30,440	\$3.81
Rogers Primary	2	\$21.90	\$91,454.40					
705 Scott Avenue								
Glenshaw, PA 15116								
Totals	2			\$91,454.40	\$27,494.00	\$118,948.40	34,940	\$3.40

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Marzolf Primary	2	\$21.90	\$91,454.40					
101 Marzolf Road Ext. Pittsburgh, PA 15209	1	\$18.59	\$38,815.92					
Totals	3			\$130,270.32	\$40,314.00	\$170,584.32	51,825	\$3.29
Burchfield Primary	1	\$22.30	\$46,562.40					
1500 Burchfield Road Allison Park, PA 15101	2	\$21.90	\$91,454.40					
Totals	4			\$176,832.72	\$65,768.00	\$242,600.72	56,350	\$4.31